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Valley College Planning Update

LACCD Board of Trustees
Committee on Planning and Student Success
February 24, 2010



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Overview

- Strategic Plan highlights
- Planning Process Evaluation



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Educational Master Plan 2008-2013

- EMP creates road map for where College wants to be, devises strategies to help us reach goals, and provides means to measure success along the way
- EMP helps us make decisions, link budget and planning, and connect different planning activities taking place on campus



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Core Commitments



Learning
Access
Student Success
Quality
Mutual Respect
Innovation
Diversity
Responsiveness
Resourcefulness
Environmental Stewardship



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Educational Master Plan

Goals:

1. Increase student retention, persistence and success
2. Increase student access
3. Enhance academic programs and services to meet student needs
4. Enhance institutional effectiveness



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Goal 1:

Increase student retention,
persistence & achievement

Online Education

○ 08-09

- Online/hybrid: 142 sections
- Web-enhanced: 125 sections

○ 09-10

- Online/hybrid: 197 sections
- Web-enhanced: 243 sections

○ Degrees attained in part online/hybrid: 43 degrees and 4 programs



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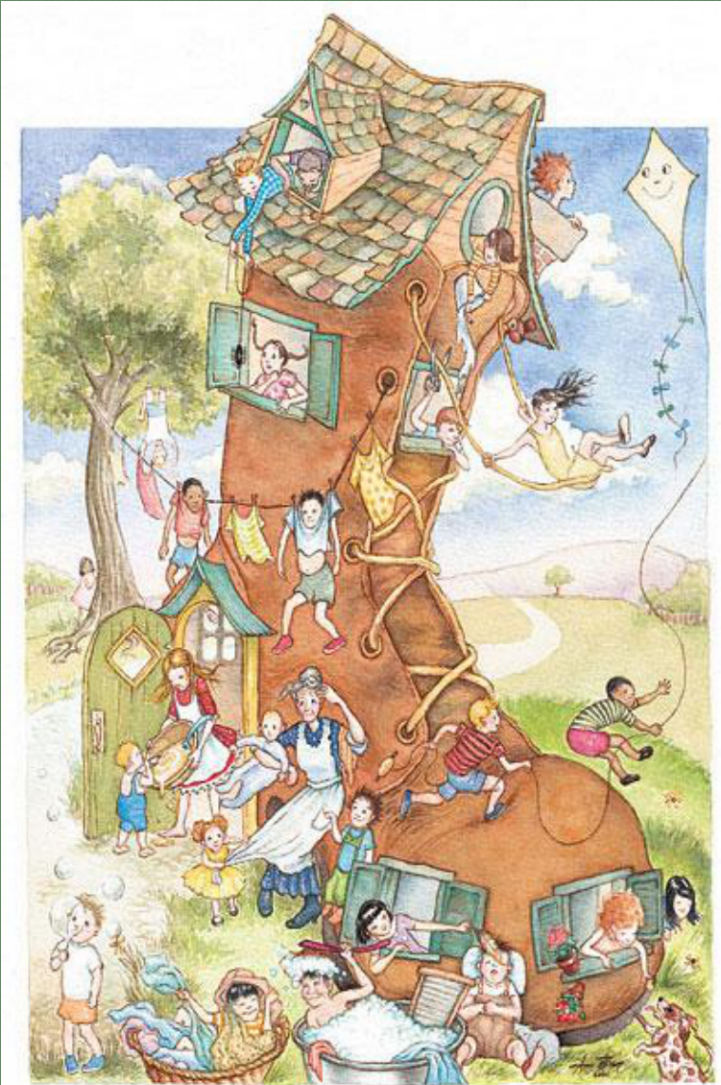
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Goal 2:

Increase student access

*There was a community college
that was full to max
There were so many students,
average 43 per class
The doors stayed open, they were
given the best
They came from UCs, CSUs, east
and west
How does the story end, care to
offer a guess?
Higher headcount, fewer classes,
meeting our FTES?
True to our mission and student
success!*





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Goal 2:

Increase student access

Outreach

- 35 +college fairs
- 18 events for students and families
- Met 5000+ students and parents
- Collected 2000+ applications
- Enrolled 1695 High School Seniors
- High School Campus Outreach
- Senior Day for Primary Feeder Campuses
- Transition services for graduating high school seniors



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Goal 3 : Enhance academic
programs and services to
meet student needs

Job Placement

- ◉ LA Scholars Project, ARRA funds
- ◉ Job training placements
 - 240 placements (7/1/08-11/8/09)
 - Manufacturing grant
 - 125 placements (08-09)
 - Metro
 - 160 placements (09-10 to date)
 - Metro, Precision Dynamics, Bank of America and Jewish Home for the Aging



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Goal 3 : Enhance academic
programs and services to
meet student needs

Curriculum Updates

○ 08-09

- Administration of Justice, Broadcasting, Electronics, Engineering, Environmental Studies, Media Arts, Nursing Science, Psychology, Real Estate, Tool & Manufacturing

○ 09-10 (to date)

- Administration of Justice, Art, Broadcasting, Correctional Science, Dance, Electronics, Humanities, Tool & Manufacturing



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Goal 3 : Enhance academic programs and services to meet student needs

Student Learning Outcomes

- 97 % of courses with SLOs*
- 1% of course SLO's assessed
- Pathways Model
 - 09-10 indirect assessment of all programs
- Includes courses with written SLOs pending approval.



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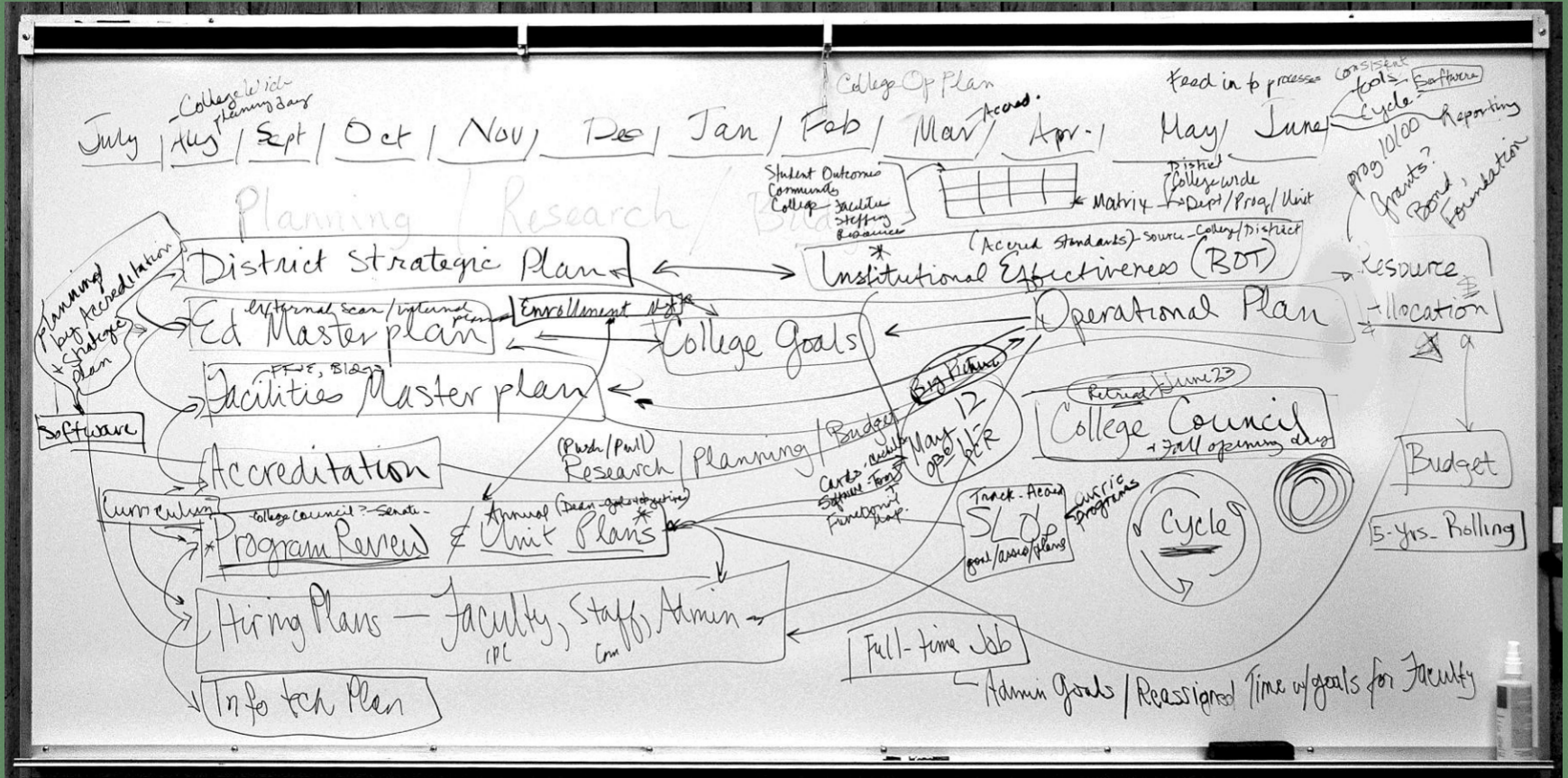
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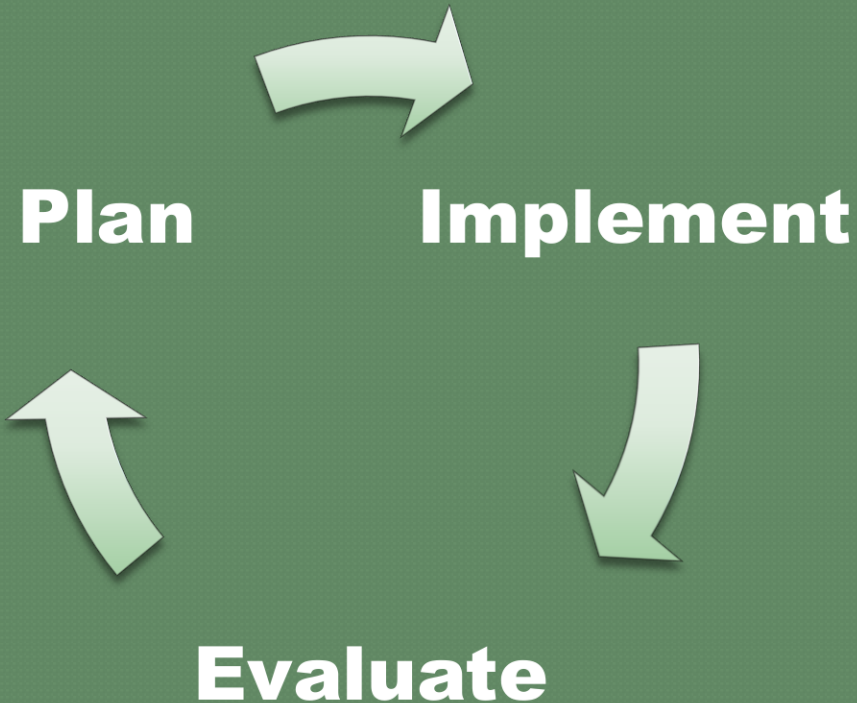
Goal 4 : Increase Institutional Effectiveness

- Create a culture of evidence & accountability
- Evaluate integrated planning process

Comprehensive Planning: Where We Were...



Comprehensive Planning: Where We're Going...



Comprehensive Planning: Where We're Going...

- EMP
 - Drives all planning
 - Aligns with District Strategic Plan
 - Incorporates mission, vision, and goals
 - Uses data for informed decisions
- Plans align with and inform accountability reports (e.g. ARCC, College Effectiveness Report, College Self Inventory, Core Indicators)
- Links between budget, planning & data
- Implementation of Annual Plans
- Closing the loop



Comprehensive Planning: Where We're Going...

