

## COLLEGE EFFECTIVENESS REPORT

## LOS ANGELES VALLEY COLLEGE

|                                                                             |              |              |              | 3 Year Change |               |
|-----------------------------------------------------------------------------|--------------|--------------|--------------|---------------|---------------|
| ACCESS*                                                                     | Fall 2009    | Fall 2010    | Fall 2011    | College       | District      |
| First Time Students                                                         | 2,842        | 2,770        | 2,328        | -18.1%        | -7.3%         |
| Recent HS Seniors                                                           | 2,002        | 1,898        | 1,651        | -17.5%        | -4.7%         |
| African American males                                                      | 99           | 97           | 82           | -17.2%        | -10.0%        |
| Hispanic Males                                                              | 672          | 553          | 523          | -22.2%        | -1.1%         |
| Concurrent Students                                                         | 1,395        | 1,150        | 928          | -33.5%        | -34.5%        |
| New Transfer Students                                                       | 2,429        | 2,351        | 1,689        | -30.5%        | -21.4%        |
| FINANCIAL AID*                                                              | 2008-09      | 2009-10      | 2010-11      | College       | District      |
| Students Receiving Financial Aid (incl. BOG)                                | 9,781        | 11,579       | 12,774       | 30.6%         | 24.5%         |
| Number Pell Grants Awarded                                                  | 3,442        | 4,921        | 6,779        | 96.9%         | 67.8%         |
| Est. % of eligible students receiving Pell Grant                            | 26%          | 37%          | 51%          | 93.5%         | 60.5%         |
| Total Financial Aid Awarded                                                 | \$15,070,261 | \$24,252,243 | \$30,336,544 | 101.3%        | 72.6%         |
| STUDENT SUCCESS                                                             | 2008-09      | 2009-10      | 2010-11      | College       | District      |
| AA/AS Degrees awarded                                                       | 894          | 873          | 726          | -18.8%        | -8.8%         |
| CTE Certificates awarded                                                    | 92           | 436          | 565          | 514.1%        | 89.5%         |
| Transfers to CSU                                                            | 566          | 216          | 480          | -15.2%        | -7.4%         |
| Transfers to UC                                                             | 138          | 146          | 138          | 0.0%          | 14.5%         |
| STUDENT SUCCESS                                                             | Fall 2009    | Fall 2010    | Fall 2011    | College       | District      |
| Success within course - Basic Skills/ESL                                    | 61.6%        | 62.6%        | 65.6%        | 6.5%          | 6.3%          |
| Fall to Spring Persistence (First time students completing 6 units or more) | 84.8%        | 85.0%        | 86.4%        | 1.9%          | 2.3%          |
| Fall to Fall Persistence (First time students completing 6 units or more)   | 71.4%        | 73.6%        | 76.1%        | 6.6%          | 4.0%          |
| FISCAL STATUS                                                               | 2008-09      | 2009-10      | 2010-11      | College       | District      |
| Ending Balance                                                              | -\$460,779   | -\$531,310   | -\$315,686   | Increase      | Increase      |
| Debt installment due                                                        | \$0          | -\$264,052   | \$0          |               |               |
| Net Balance                                                                 | -\$460,779   | -\$795,362   | -\$315,686   | Increase      | Increase      |
| INSTITUTIONAL EFFICIENCY                                                    | Fall 2009    | Fall 2010    | Fall 2011    | College       | District      |
| Average Class Size in Credit Classes                                        | 39.5         | 39.5         | 39.6         | 0.2%          | 1.5%          |
| Cost/FTES                                                                   | \$4,064      | \$3,990      | \$3,994      | -1.7%         | -5.3%         |
| EDUCATIONAL EXCELLENCE                                                      |              |              |              | College       | District Ave. |
| Current accreditation status                                                |              |              |              | Reaffirmed    |               |
| New credit courses offered in the past year                                 |              |              |              | 19            | 17            |
| New non-credit courses offered in the past year                             |              |              |              | 1             | 1             |
| Change in DE sections taught in the past year**                             |              |              |              | 21            | 4             |
| Change in DE unduplicated headcount in the past year**                      |              |              |              | 468           | 323           |

\*Counts are for students staying past no penalty drop date and may differ from other counts as a result.

\*\* Counts include hybrid sections.