

LOS ANGELES COMMUNITY COLLEGE DISTRICT

DRAFT

COLLEGE EFFECTIVENESS REPORT

LOS ANGELES VALLEY COLLEGE

				3 Year Change	
ACCESS*	Fall 2007	Fall 2008	Fall 2009	College	District
First Time Students	2,667	2,770	2,862	7.3%	13.6%
Recent HS Seniors	1,563	1,564	1,741	11.4%	14.9%
African American males	97	100	95	-2.1%	14.5%
Hispanic Males	587	625	658	12.1%	20.1%
Concurrent Students	1,414	1,650	1,257	-11.1%	-6.6%
New Transfer Students	2,258	2,506	2,459	8.9%	13.3%
FINANCIAL AID*				College	District
Students Receiving Financial Aid (incl. BOG)	8,807	8,809	10,049	14.1%	12.1%
Number Pell Grants Awarded	3,210	2,997	3,450	7.5%	24.9%
Est. % of eligible students receiving Pell Grant	29%	26%	27%		
Total Financial Aid Awarded	\$13,053,303	\$13,327,999	\$16,292,000	24.8%	34.1%
STUDENT SUCCESS	2006-07	2007-08	2008-09	College	District
AA/AS Degrees awarded	789	895	892	13.1%	-1.3%
CTE Certificates awarded (18+ units)	110	80	90	-18.2%	-0.8%
Transfers to CSU	667	623	NA	NA	NA
Transfers to UC	170	179	138	-18.8%	-8.4%
STUDENT SUCCESS	Fall 2006	Fall 2007	Fall 2008	College	District
Success within course - Basic Skills/ESL	59.0%	59.5%	59.7%	1.0%	-0.4%
Fall to Spring Persistence (First time students completing 6 units or more)	86.1%	84.5%	85.3%	-1.0%	1.7%
Fall to Fall Persistence (First time students completing 6 units or more)	70.8%	71.8%	71.8%	1.5%	2.7%
INSTITUTIONAL EFFICIENCY	2006-07	2007-08	2008-09	College	District
Ending Balance (including Open Orders)	-\$81,280	-\$1,735,776	-\$460,779	Negative	Negative
Debt carrying forward	-\$770,331	-\$2,424,827	-\$1,149,830		
Cost/FTES	\$4,023	\$4,217	\$4,064	1.0%	2.6%
INSTITUTIONAL EFFICIENCY	Fall 2007	Fall 2008	Fall 2009 (Estimated)	College	District
Average Class Size in Credit Classes	33.1	34.4	36.5	10.3%	16%
EDUCATIONAL EXCELLENCE				College	District Ave.
Current accreditation status				Reaffirmed	
New credit courses offered in the past year				32	32
New non-credit courses offered in the past year				3	3
New CTE courses offered in the past year				12	17
New CTE certificate programs offered in past year				3	3
New "green technology & "sustainability" courses offered in the past year				0	3
Increase in Distance Education sections taught in past year				82	54
Increase in Distance Education unduplicated headcount in past year				1,327	870
Percent of all courses with SLOs**				63%	63%
Percent of course-level SLOs assessed				1%	12%
Percent of all instructional programs with SLOs				28%	52%
Percent of instructional program SLOs assessed				0%	7%
EXTERNAL PARTNERSHIPS				College	District Ave.
Total external grant dollars applied for during the past year				\$4,800,000	\$6,341,770
Total external grant dollars awarded in the past year				\$2,500,000	\$4,416,721
Increase in foundation balance in the past year***				\$1,430,000	\$1,126,092
Total amount of College foundation scholarships awarded in the past year****				\$57,000	\$83,970
Total number of students receiving foundation scholarships in the past year				108	124

*Counts are for students staying past no penalty drop date and may differ from other counts as a result.

**District average for all SLOs = Average of college %s

***District average is inflated by large increase at LAVC--Four colleges posted declines.

****District average does not include LATTC