

GENERAL INFORMATION

Location: 400 W Washington Blvd Los Angeles, CA 90015

Phone: (213) 763-7000

Number of Full-time Undergraduates: 3,158

Men: 1,760

Women: 1,398

ATHLETIC DEPARTMENT INFORMATION

Director: Ann Hamilton

Address:

400 W. Washington Blvd. Los Angeles, CA 90015-4181

Reporting Year: 07/01/2018 - 06/30/2019

Reporting Official: Ann Hamilton

Title: Dean

Phone: (213) 763-7051

Sanction Body: CCCAA

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	15	12
Swimming	5	
Volleyball		8
Total Participants Men's and Women's Teams	20	20
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	20	20

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Swimming		1		1					1
Coaching Position Totals	0	2	0	2	0	0	0	0	2

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Volleyball					1			1	1
Coaching Position Totals	0	1	0	1	0	1	0	1	2

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$11,362	\$15,045
Number of Head Coaches Included in Average	2	2
Average Annual Institutional Salary per FTE	\$87,400	\$81,324

Number of FTEs Included in Average

0.26

0.37

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2					2
Swimming		1		1					1
Coaching Position Totals	0	3	0	3	0	0	0	0	3

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	2	0	2	0	0	0	0	2

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$11,205	\$11,279
Number of Assistant Coaches Included in Average	3	2
Average Annual Institutional Salary per FTE	\$80,036	\$80,564
Number of FTEs Included in Average	0.42	0.28

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$2,498	\$37,463	12	\$6,905	\$82,859	\$120,322
Swimming	5	\$721	\$3,606				\$3,606
Volleyball				8	\$805	\$6,441	\$6,441
Total Operating Expenses Men's and Women's Teams	20	N/A	\$41,069	20	N/A	\$89,300	\$130,369

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$91,441	\$124,233	\$215,674
Total Expenses of all Sports, Except Football and Basketball, Combined	\$40,777	\$32,861	\$73,638
Total Expenses Men's and Women's Teams	\$132,218	\$157,094	\$289,312

Not Allocated by Gender/Sport	N/A	N/A	\$406,374
Grand Total Expenses	N/A	N/A	\$695,686

CAVEAT

The women's basketball team competed in multiple tournaments prior to conference games and made a playoff run, resulting in higher game day expenses related to travel, hospitality and providing meals to the student-athletes. All teams required new uniforms this year, resulting in high team expenses.

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$91,441	\$124,233	\$215,674
Total Revenues of all Sports, Except Football and Basketball, Combined	\$40,777	\$32,861	\$73,638
Total Revenues Men's and Women's Teams	\$132,218	\$157,094	\$289,312
Not Allocated by Gender/Sport	N/A	N/A	\$480,716
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$770,028

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$22,724	\$30,090	\$52,814
2 Total of Assistant Coaches' Salaries	\$33,615	\$22,558	\$56,173
3 Total Salaries (Lines 1+2)	\$56,339	\$52,648	\$108,987
4 Athletically Related Student Aid	\$0	\$0	\$0
5 Recruiting Expenses	\$0	\$0	\$0
6 Operating (Game-Day) Expenses	\$41,069	\$89,300	\$130,369
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$97,408	\$141,948	\$239,356
8 Total Expenses for Teams	\$132,218	\$157,094	\$289,312
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$34,810	\$15,146	\$49,956

10	Not Allocated Expenses				\$406,374
11	Grand Total Expenses (Lines 8+10)				\$695,686
12	Total Revenues for Teams	\$132,218	\$157,094	\$289,312	
13	Not Allocated Revenues				\$480,716
14	Grand Total Revenues (Lines 12+13)				\$770,028
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0	
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$74,342

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

