

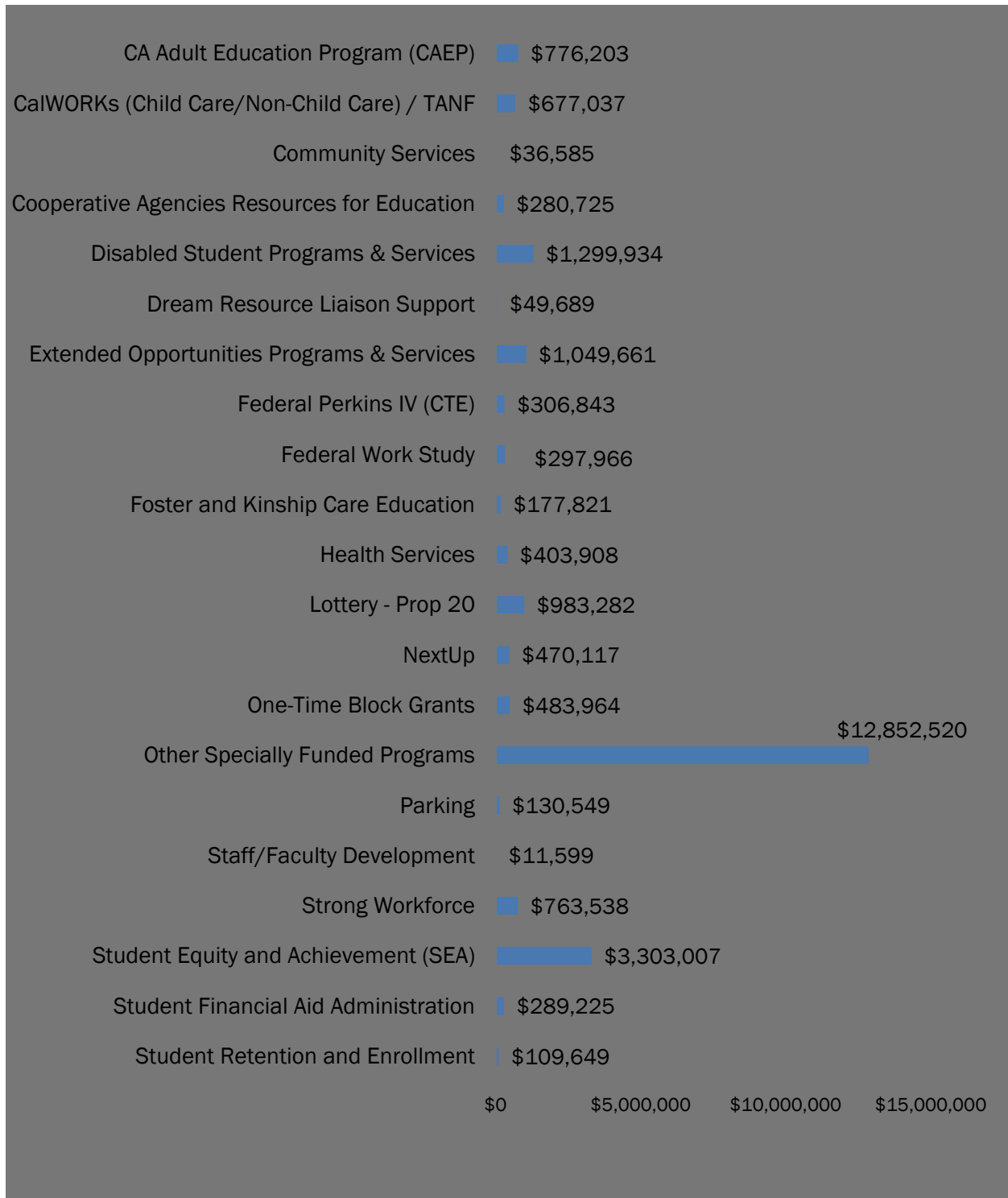
Restricted General Fund

Appropriations by Program

Table 7. 1 LAHC Restricted General Fund Appropriations by Programs, FY 2019-20 to 2024-2025

| Restricted Program | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| CA Adult Education Program | \$1,058,408 | \$656,351 | \$702,066 | \$698,060 | \$691,459 | \$776,203 |
| Basic Skills | \$106,156 | | | | | |
| CA College Promise | | | | | | |
| CalWORKs (Child Care/Non-Child Care) / TANF | \$381,253 | \$478,935 | \$520,244 | \$526,501 | \$561,241 | \$677,037 |
| Community Services | \$219,644 | \$90,419 | \$659,658 | \$46,906 | \$32,792 | \$36,585 |
| CTE Transitions | \$46,196 | | | | | |
| Disabled Students Programs & Services (DSPS) | \$1,136,318 | \$912,947 | \$914,647 | \$832,763 | \$1,128,869 | \$1,299,934 |
| Dream Resource Liaison Support | | | | \$115,436 | \$86,814 | \$49,689 |
| Equal Employment Opportunity | | | | | | |
| Extended Opportunities Programs & Services (EOPS) | \$631,075 | \$665,214 | \$727,780 | \$860,109 | \$952,615 | \$1,049,661 |
| EXTENDED OPPORTUNITIES PROGRAMS & SERVICES-CAFYES (EOPS-CAFYES) | | | | | | |
| Extended Opportunities Programs & Services-Care (EOPS-CARE) | \$298,300 | \$224,332 | \$86,429 | \$125,952 | \$242,236 | \$280,725 |
| Extended Opportunities Programs & Services-NEXTUP (EOPS-NEXTUP) | \$104,304 | \$91,541 | \$161,291 | \$217,038 | \$333,172 | \$470,117 |
| Financial Aid Technology | \$768 | \$768 | \$6,914 | | | |
| Federal Perkins IV (CTE) | \$252,076 | \$259,401 | \$257,735 | \$244,601 | \$251,635 | \$306,843 |
| Federal Work Study | \$241,560 | \$267,998 | \$265,929 | \$215,724 | \$178,222 | \$297,966 |
| Financial Aid Technology | | | | \$6,033 | \$3,333 | |
| Foster and Kinship Care Education | \$181,352 | \$168,969 | \$166,529 | \$160,222 | \$135,661 | \$177,821 |
| Framework for Racial Equity and Social Justice | | | | | | |
| Health Services | \$179,301 | \$260,450 | \$165,082 | \$359,214 | \$368,645 | \$403,908 |
| HEERF I | | | | \$3,891 | | |
| HEERF II | | | \$609,074 | \$95,823 | | |
| HEERF III | | | \$3,190,113 | -\$20,227 | | |
| HEERF MSI Supplement | | | \$379,562 | \$40,225 | | |
| HEERF Supplemental Assistance to Institutions of Higher Education | | | | | | |
| Higher Ed Emergency MSI | | | \$109,552 | \$64,817 | | |
| Lottery - Prop 20 | | | \$697,567 | \$585,110 | \$756,380 | \$983,282 |
| One-Time Block Grants | \$200,732 | \$23,105 | \$23,082 | \$1,060,949 | \$831,243 | \$483,964 |
| ON-GOING BLOCK GRANTS | | | | | | |
| Parking | \$169,403 | \$150,183 | \$131,195 | \$94,492 | \$134,532 | \$130,549 |
| Staff/Faculty Development | | | | \$11,599 | \$11,599 | \$11,599 |
| Strong Workforce | \$721,896 | \$744,597 | \$948,000 | \$1,031,431 | \$822,020 | \$763,538 |
| Student Equity | \$105,838 | \$1,030 | | | | |
| Student Financial Aid Administration | \$342,652 | \$298,636 | \$164,586 | \$307,470 | \$389,849 | \$289,225 |
| Student Equity and Achievement (SEA) | \$3,080,322 | \$3,229,654 | \$3,149,038 | \$3,487,295 | \$4,480,900 | \$3,303,007 |
| Student Success & Support Program (formerly Matriculation) | \$60,321 | | | | | |
| Student Retention and Enrollment | | | | \$143,449 | \$420,778 | \$109,649 |
| Unrestricted Indirects | | | | | \$646,920 | |
| Veteran's Resource Center | \$20,944 | \$73,556 | \$128,983 | \$77,372 | | |
| Other Specially Funded Programs | \$3,777,146 | \$2,010,047 | \$2,399,759 | \$3,177,596 | \$8,145,728 | \$12,852,520 |
| Total Restricted General Fund | \$13,315,965 | \$10,608,133 | \$16,564,815 | \$14,569,851 | \$21,606,643 | \$11,901,302 |

Figure 7. 1 LAHC Restricted General Fund Appropriations by Program, FY 2024-25



Source: Los Angeles Community College District Final Budget Documents.
<https://www.laccd.edu/offices/cfo/budget>