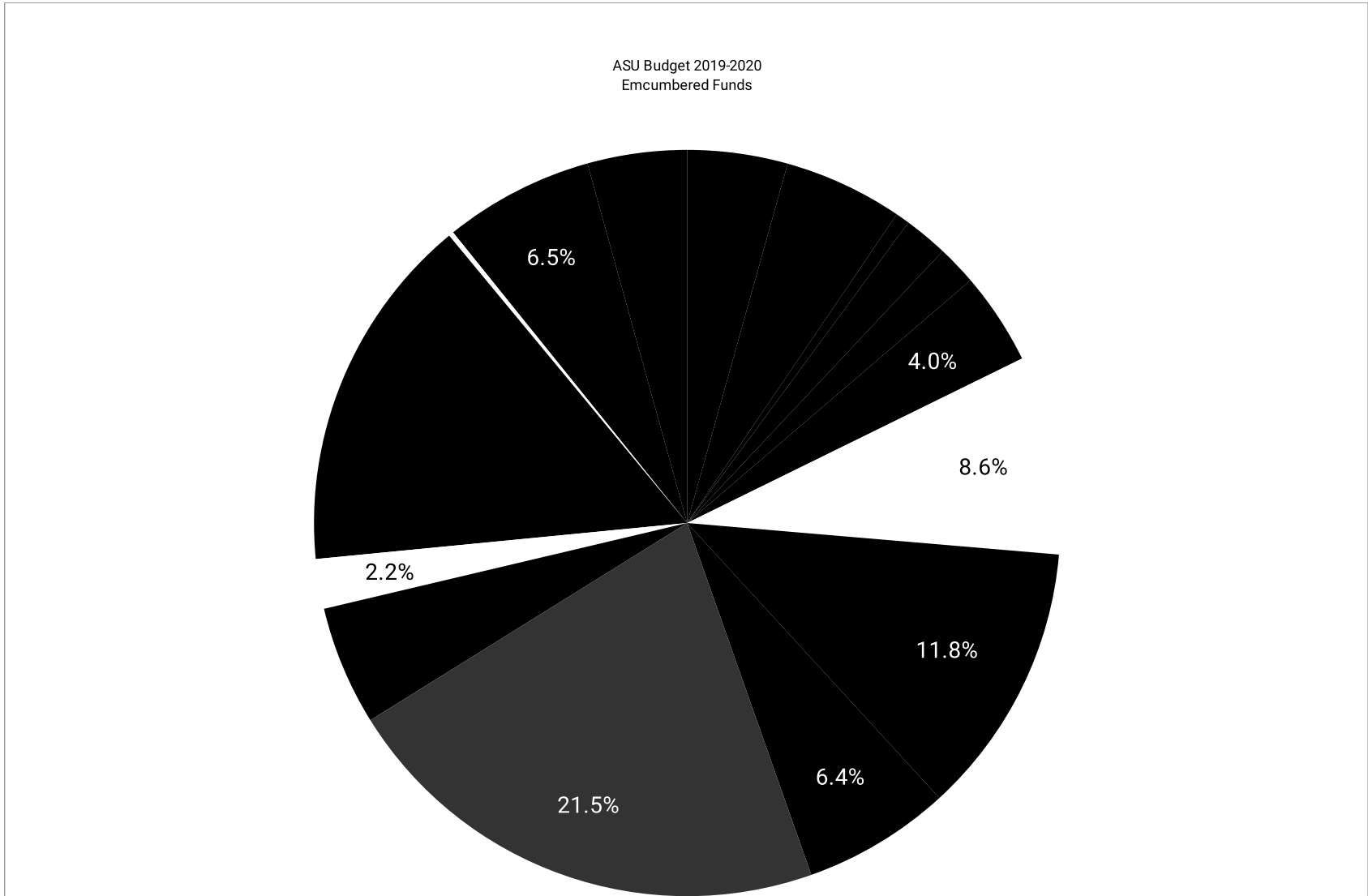

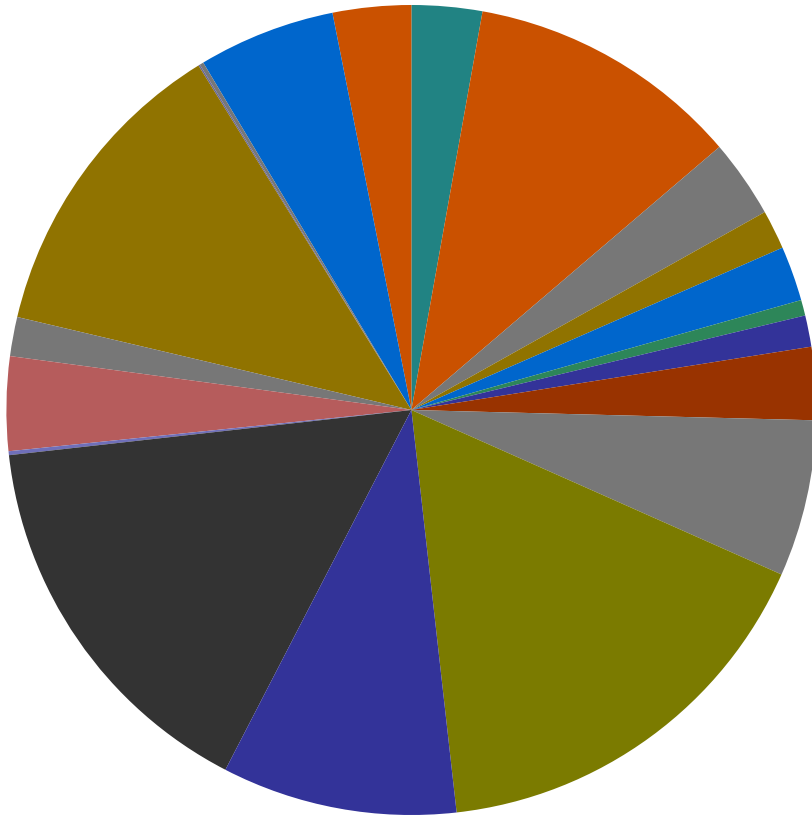


| 2019/2020 ASU Budget | | | | | | | | |
|----------------------|----------------------------|----------------------|----------------------|----------------------|---------------|----------------------|------|----------------------|
| Initial Budget | | | | Current Budget | | | | |
| Acct. # | Name | Budget 19-20 | Encumbrances | Actual DRs | Returned Fund | Balance | % | DRs Written |
| 61200 | Student Rep Fee | | \$ 55,858.00 | \$ 28,793.48 | \$ - | | | \$ 28,793.48 |
| 40001 | Inter-Club Council (ICC) | \$ 9,000.00 | \$ 10,080.00 | \$ 2,630.33 | \$ - | \$ 6,369.67 | 71% | \$ 2,630.33 |
| 50150 | College Tours | \$ 35,000.00 | \$ 11,961.00 | \$ 6,348.82 | \$ - | \$ 28,651.18 | 82% | \$ 6,348.82 |
| 50360 | Competitions | \$ 10,000.00 | \$ - | \$ - | \$ - | \$ 10,000.00 | 100% | \$ - |
| 60129 | Student Conferences | \$ 5,000.00 | \$ 1,414.00 | \$ 897.20 | \$ - | \$ 4,102.80 | 82% | \$ 897.20 |
| 60429 | ASU Equipment | \$ 7,000.00 | \$ 4,419.51 | \$ 1,487.18 | \$ 10.49 | \$ 5,523.31 | 79% | \$ 1,487.18 |
| 60529 | ASU Equip Maintenance | \$ 2,000.00 | \$ - | \$ - | \$ - | \$ 2,000.00 | 100% | \$ - |
| 61029 | ASU Salaries | \$ 4,000.00 | \$ 4,000.00 | \$ 1,325.00 | \$ - | \$ 2,675.00 | 67% | \$ 1,325.00 |
| 61039 | Stipends | \$ 9,300.00 | \$ 9,300.00 | \$ 4,120.00 | \$ - | \$ 5,180.00 | 56% | \$ 4,120.00 |
| 61050 | ASU Scholarships | \$ 20,000.00 | \$ 20,000.00 | \$ - | \$ - | \$ 20,000.00 | 100% | \$ - |
| 62030 | Social/Cultural Activities | \$ 53,000.00 | \$ 27,482.64 | \$ 15,478.34 | \$ 249.87 | \$ 37,771.53 | 71% | \$ 15,478.34 |
| 62035 | Multi-Cultural Activities | \$ 30,000.00 | \$ 14,895.90 | \$ 7,783.32 | \$ - | \$ 22,216.68 | 74% | \$ 7,783.32 |
| 62450 | Club Seed Funds | \$ 50,000.00 | \$ 50,000.00 | \$ 48,400.00 | \$ - | \$ 1,600.00 | 3% | \$ 48,400.00 |
| 63655 | Worker Compensation | \$ 500.00 | \$ - | \$ - | \$ - | \$ 500.00 | 100% | \$ - |
| 63675 | Graduation Reception | \$ 12,000.00 | \$ 12,000.00 | \$ 5,085.00 | \$ - | \$ 6,915.00 | 58% | \$ 5,085.00 |
| 63701 | ASU Hospitality | \$ 5,000.00 | \$ 5,000.00 | \$ 1,819.23 | \$ - | \$ 3,180.77 | 64% | \$ 1,819.23 |
| 63720 | ASU Promotions | \$ 40,000.00 | \$ 36,065.00 | \$ 10,599.29 | \$ 20.00 | \$ 29,420.71 | 74% | \$ 10,599.29 |
| 70220 | Bank Service Charges | \$ 200.00 | \$ - | \$ - | \$ - | \$ 200.00 | 100% | \$ - |
| 70519 | Mileage Expense | \$ 500.00 | \$ 500.00 | \$ 78.60 | \$ - | \$ 421.40 | 84% | \$ 78.60 |
| 70619 | Supplies | \$ 17,500.00 | \$ 15,056.97 | \$ 8,526.38 | \$ 174.39 | \$ 9,148.01 | 52% | \$ 8,526.38 |
| 70650 | Food Pantry | \$ 10,000.00 | \$ 10,000.00 | \$ 3,778.08 | \$ - | \$ 6,221.92 | 62% | \$ 3,778.08 |
| 70322 | South Gate Campus Expe | \$ 8,000.00 | \$ 13,970.00 | \$ 3,151.31 | \$ - | \$ 4,848.69 | 61% | \$ 3,151.31 |
| Total: | | \$ 328,000.00 | \$ 246,145.02 | \$ 121,508.08 | \$ - | \$ 206,491.92 | | \$ 121,508.08 |



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- Inter-Club Council (ICC)
 - College Tours
 - Student Conferences
 - ASU Equipment
 - ASU Salaries
 - Stipends
 - ASU Scholarships
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 - ASU Hospitality
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ASU Budget 2019-2020
\$328,000



- Inter-Club Council (ICC)
- College Tours
- Competitions
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- ASU Equipment
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