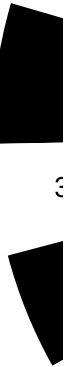
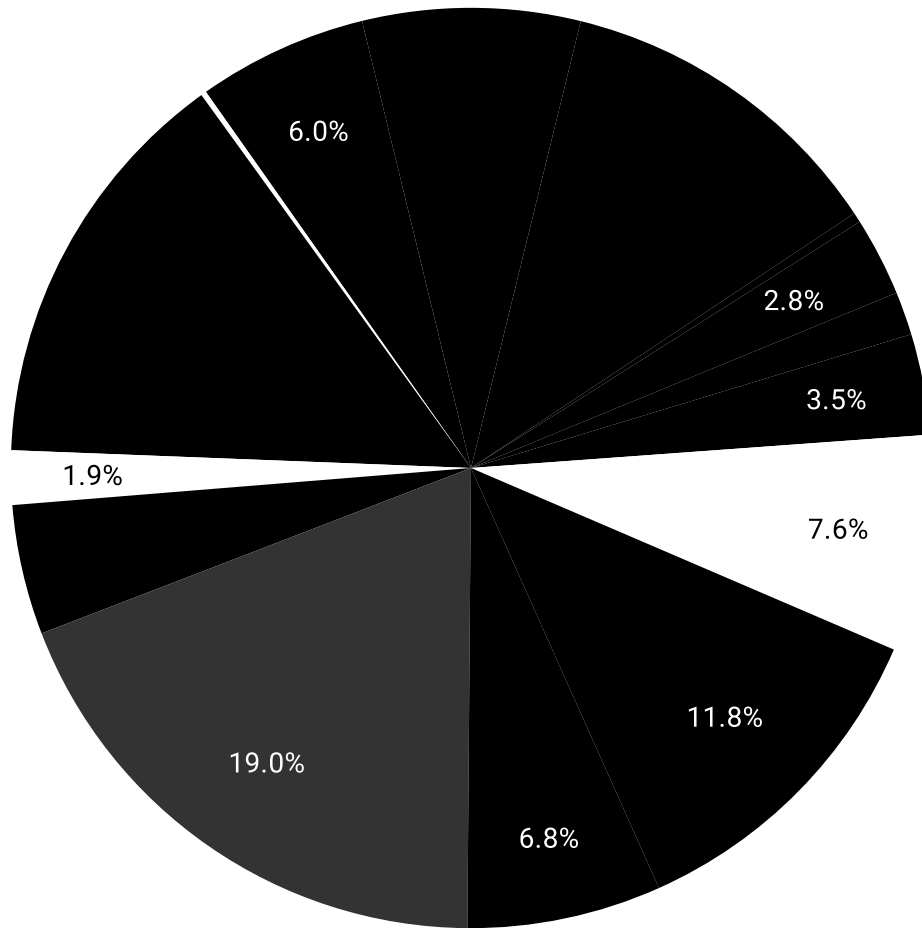


2019/2020 ASU Budget								
Initial Budget			Current Budget					
Acct. #	Name	Budget 19-20	Encumbrances	Actual DRs	Returned Funds	Balance	%	DRs Written
61200	Student Rep Fee		\$ 77,358.00	\$ 32,302.95	\$ -			\$ 32,302.95
40001	Inter-Club Council (ICC)	\$ 14,500.00	\$ 10,080.00	\$ 3,615.83	\$ -	\$ 10,884.17	75%	\$ 3,615.83
50150	College Tours	\$ 35,000.00	\$ 31,106.30	\$ 6,348.82	\$ 747.18	\$ 29,398.36	84%	\$ 6,348.82
50360	Competitions	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	100%	\$ -
60129	Student Conferences	\$ 5,000.00	\$ 900.00	\$ 897.20	\$ 514.00	\$ 4,616.80	92%	\$ 897.20
60429	ASU Equipment	\$ 8,000.00	\$ 7,287.18	\$ 3,852.37	\$ 142.82	\$ 4,290.45	54%	\$ 3,852.37
60529	ASU Equip Maintenance	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	100%	\$ -
61029	ASU Salaries	\$ 4,000.00	\$ 4,000.00	\$ 1,325.00	\$ -	\$ 2,675.00	67%	\$ 1,325.00
61039	Stipends	\$ 9,300.00	\$ 9,300.00	\$ 4,120.00	\$ -	\$ 5,180.00	56%	\$ 4,120.00
61050	ASU Scholarships	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	100%	\$ -
62030	Social/Cultural Activities	\$ 46,500.00	\$ 31,137.41	\$ 16,478.34	\$ 2,511.52	\$ 32,533.18	70%	\$ 16,478.34
62035	Multi-Cultural Activities	\$ 24,400.00	\$ 17,936.43	\$ 12,580.82	\$ 2,955.21	\$ 14,774.39	61%	\$ 12,580.82
62450	Club Seed Funds	\$ 44,400.00	\$ 50,000.00	\$ 48,400.00	\$ -	\$ (4,000.00)	-9%	\$ 48,400.00
63655	Worker Compensation	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	100%	\$ -
63675	Graduation Reception	\$ 12,000.00	\$ 12,000.00	\$ 5,085.00		\$ 6,915.00	58%	\$ 5,085.00
63701	ASU Hospitality	\$ 5,000.00	\$ 5,000.00	\$ 2,269.53	\$ -	\$ 2,730.47	55%	\$ 2,269.53
63720	ASU Promotions	\$ 40,000.00	\$ 37,905.00	\$ 12,659.13	\$ 230.00	\$ 27,570.87	69%	\$ 12,659.13
70220	Bank Service Charges	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	100%	\$ -
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ 78.60	\$ -	\$ 421.40	84%	\$ 78.60
70619	Supplies	\$ 17,500.00	\$ 15,683.58	\$ 9,586.42	\$ 332.78	\$ 8,246.36	47%	\$ 9,586.42
70650	Food Pantry	\$ 10,000.00	\$ 10,000.00	\$ 3,778.08	\$ -	\$ 6,221.92	62%	\$ 3,778.08
70322	South Gate Campus Expe	\$ 8,000.00	\$ 13,970.00	\$ 3,151.31	\$ -	\$ 4,848.69	61%	\$ 3,151.31
Total:		\$ 316,800.00	\$ 276,805.90	\$ 134,226.45	\$ -	\$ 182,573.55		\$ 134,226.45

ASU Budget 2019-2020
Emcumbered Funds

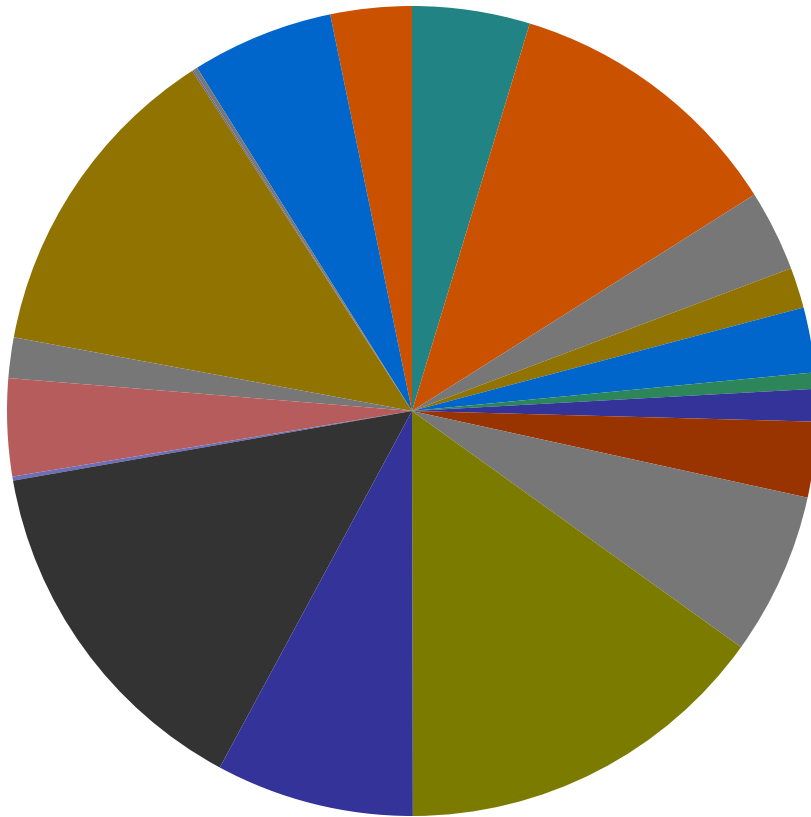




- Inter-Club Council (ICC)
- College Tours
- Student Conferences
- ASU Equipment
- ASU Salaries
- Stipends
- ASU Scholarships
- Social/Cultural Activities
- Multi-Cultural Activities
- Club Seed Funds
- Graduation Reception
- ASU Hospitality
- ASU Promotions
- Mileage Expense
- Supplies
- Food Pantry

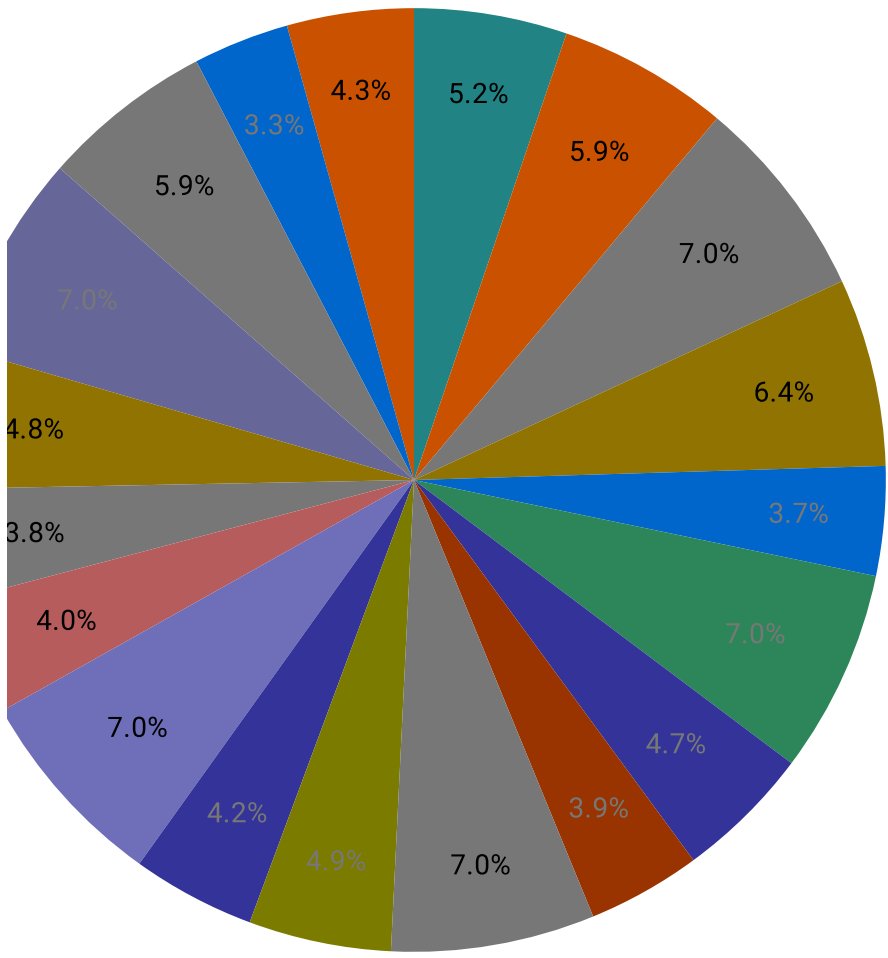
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ASU Budget 2019-2020
\$328,000



- Inter-Club Council (ICC)
- ASU Equipment
- Social/Cultural Activities
- Graduation Reception
- Mileage Expense
- College Tours
- ASU Equip Maintenance
- Multi-Cultural Activities
- ASU Hospitality
- ASU Promotions
- ASU Salaries
- Stipends
- Club Seed Funds
- Worker Compensation
- Bank Service Charges
- Competitions
- Student Conferences
- ASU Scholarships
- Supplies
- Food Pantry

ASU Budget 2019-2020
Account Balance



- Club Council (ICC) ● College Tours ● Competitions ● Student Conferences
- ASU Equipment ● ASU Equip Maintenance ● ASU Salaries ● Stipends
- ASU Scholarships ● Social/Cultural Activities ● Multi-Cultural Activities
- Compensation ● Graduation Reception ● ASU Hospitality ● ASU Promotions
- Bank Service Charges ● Mileage Expense ● Supplies ● Food Pantry