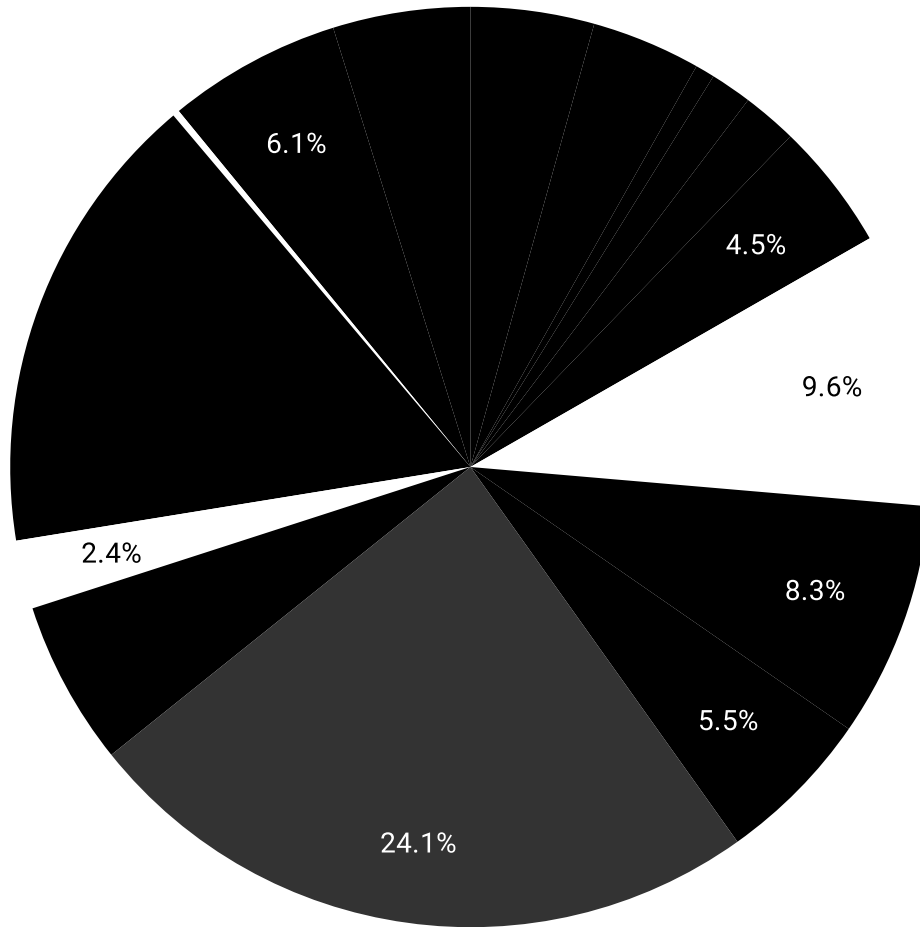
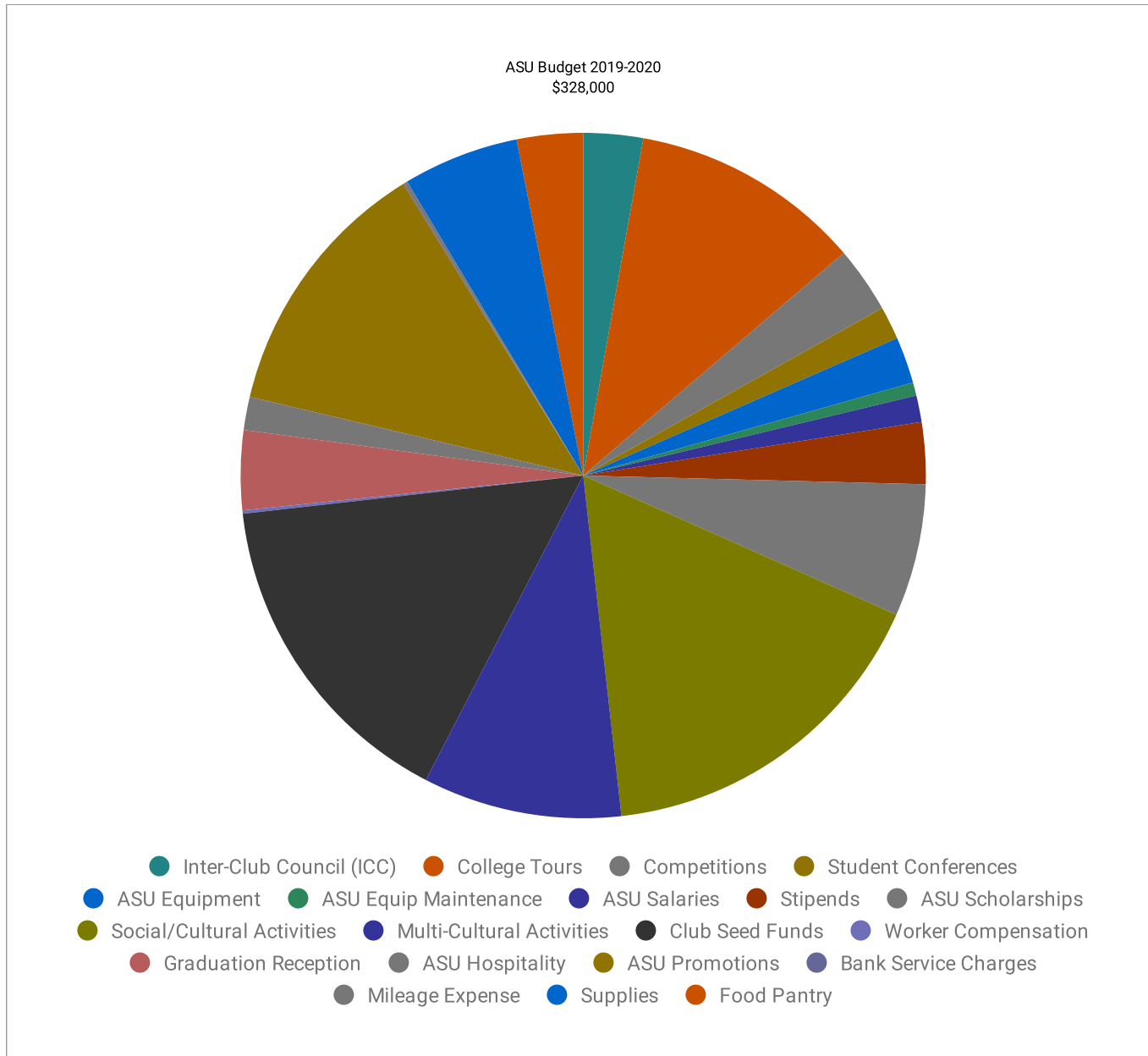
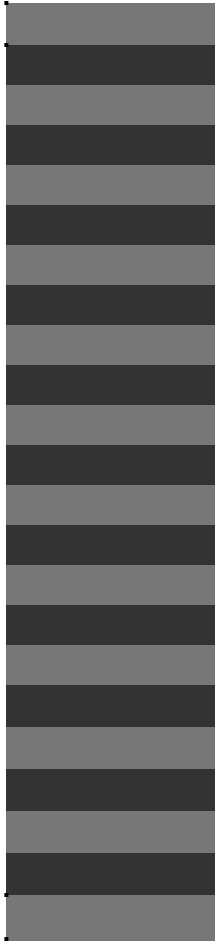


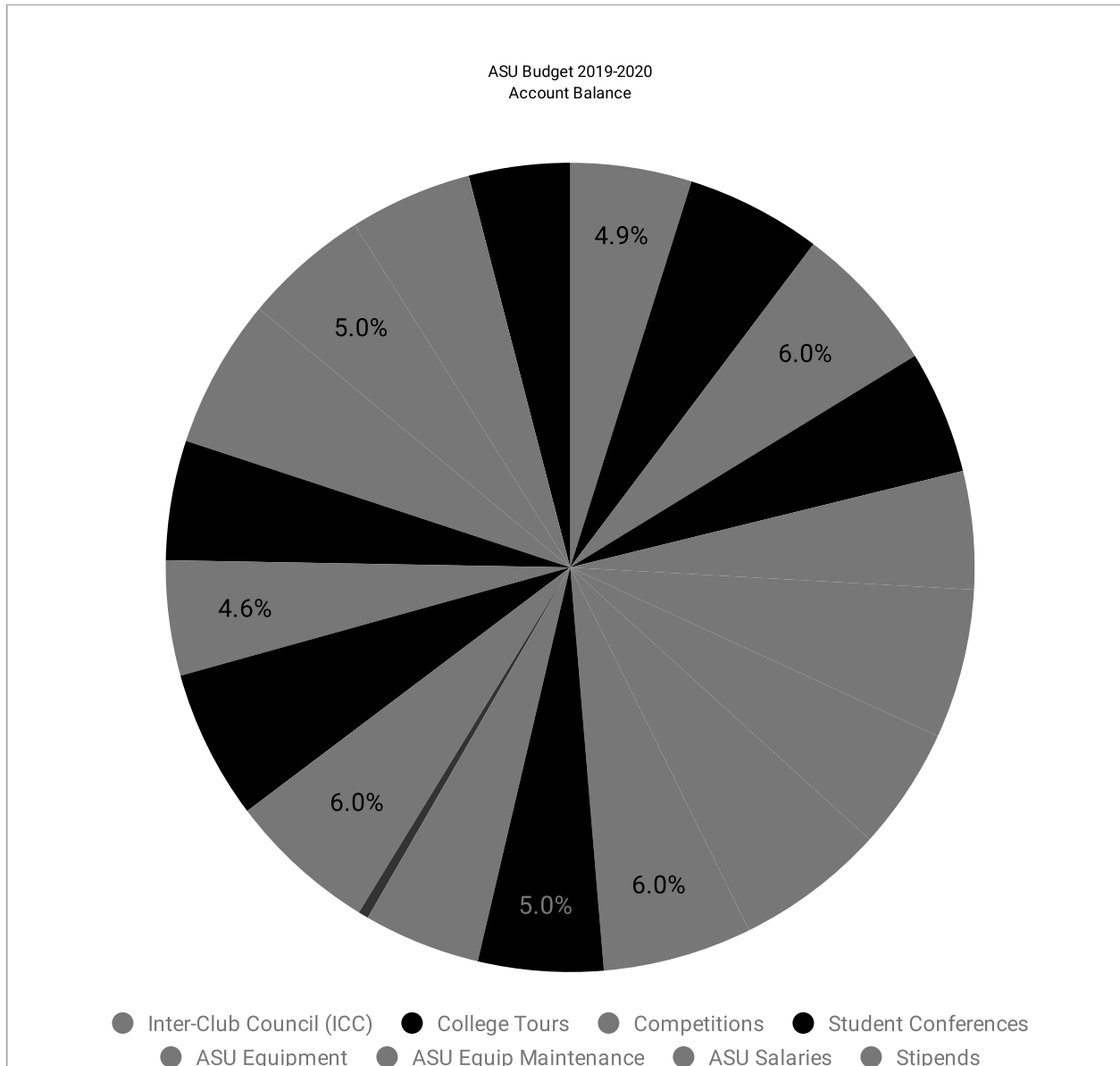
2019/2020 ASU Budget								
Initial Budget				Current Budget				
Acct. #	Name	Budget 19-20	Encumbrances	Actual DRs	Returned Funds	Balance	%	DRs Written
61200	Student Rep Fee		\$ 45,045.00	\$ 18,104.03	\$ -			\$ 18,104.03
40001	Inter-Club Council (ICC)	\$ 9,000.00	\$ 9,000.00	\$ 1,684.70	\$ -	\$ 7,315.30	81%	\$ 1,684.70
50150	College Tours	\$ 35,000.00	\$ 7,961.00	\$ 3,213.82	\$ -	\$ 31,786.18	91%	\$ 3,213.82
50360	Competitions	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	100%	\$ -
60129	Student Conferences	\$ 5,000.00	\$ 1,414.00	\$ 876.27	\$ -	\$ 4,123.73	82%	\$ 876.27
60429	ASU Equipment	\$ 7,000.00	\$ 3,019.51	\$ 1,487.18	\$ 10.49	\$ 5,523.31	79%	\$ 1,487.18
60529	ASU Equip Maintenance	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	100%	\$ -
61029	ASU Salaries	\$ 4,000.00	\$ 4,000.00	\$ 725.00	\$ -	\$ 3,275.00	82%	\$ 725.00
61039	Stipends	\$ 9,300.00	\$ 9,300.00	\$ -	\$ -	\$ 9,300.00	100%	\$ -
61050	ASU Scholarships	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	100%	\$ -
62030	Social/Cultural Activities	\$ 53,000.00	\$ 17,165.13	\$ 8,874.49	\$ 249.87	\$ 44,375.38	84%	\$ 8,874.49
62035	Multi-Cultural Activities	\$ 30,000.00	\$ 11,433.86	\$ 6,517.43	\$ -	\$ 23,482.57	78%	\$ 6,517.43
62450	Club Seed Funds	\$ 50,000.00	\$ 50,000.00	\$ 46,600.00	\$ -	\$ 3,400.00	7%	\$ 46,600.00
63655	Worker Compensation	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	100%	\$ -
63675	Graduation Reception	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	100%	\$ -
63701	ASU Hospitality	\$ 5,000.00	\$ 5,000.00	\$ 1,149.89	\$ -	\$ 3,850.11	77%	\$ 1,149.89
63720	ASU Promotions	\$ 40,000.00	\$ 34,015.00	\$ 7,999.32	\$ 20.00	\$ 32,020.68	80%	\$ 7,999.32
70220	Bank Service Charges	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	100%	\$ -
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ 78.60	\$ -	\$ 421.40	84%	\$ 78.60
70619	Supplies	\$ 17,500.00	\$ 12,665.85	\$ 3,314.76	\$ 174.39	\$ 14,359.63	82%	\$ 3,314.76
70650	Food Pantry	\$ 10,000.00	\$ 10,000.00	\$ 3,233.31	\$ -	\$ 6,766.69	68%	\$ 3,233.31
70322	South Gate Campus Expens	\$ 8,000.00	\$ 13,360.00	\$ 2,549.25	\$ -	\$ 5,450.75	68%	\$ 2,549.25
Total:		\$ 328,000.00	\$ 220,834.35	\$ 88,304.02	\$ -	\$ 239,695.98		\$ 88,304.02

ASU Budget 2019-2020
Emcumbered Funds



- Inter-Club Council (ICC)
 - College Tours
 - Student Conferences
 - ASU Equipment
 - ASU Salaries
 - Stipends
 - ASU Scholarships
 - Social/Cultural Activities
 - Multi-Cultural Activities
 - Club Seed Funds
 - Graduation Reception
 - ASU Hospitality
 - ASU Promotions
 - Mileage Expense
 - Supplies
 - Food Pantry
-





- ASU Equipment
- ASU Equip Maintenance
- ASU Salaries
- Supplies
- ASU Scholarships
- Social/Cultural Activities
- Multi-Cultural Activities
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- Worker Compensation
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- ASU Hospitality
- ASU Promotions
- Bank Service Charges
- Mileage Expense
- Supplies
- Food Pantry