

2019/2020 ASU Budget								
Initial Budget				Current Budget				
Acct. #	Name	Budget 19-20	Encumbrances	Actual DRs	Returned Funds	Balance	%	DRs Written
<b>61200</b>	<b>Student Rep Fee</b>		\$ 16,425.00	\$ 12,934.83	\$ -			\$ 12,934.83
40001	Inter-Club Council (ICC)	\$ 9,000.00	\$ 9,000.00	\$ -	\$ -	\$ 9,000.00	100%	\$ -
50150	College Tours	\$ 35,000.00	\$ 4,000.00	\$ -	\$ -	\$ 35,000.00	100%	\$ -
50360	Competitions	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	100%	\$ -
60129	Student Conferences	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	100%	\$ -
60429	ASU Equipment	\$ 5,000.00	\$ 1,630.00	\$ -	\$ -	\$ 5,000.00	100%	\$ -
60529	ASU Equip Maintenance	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	100%	\$ -
61029	ASU Salaries	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	100%	\$ -
61039	Stipends	\$ 9,300.00	\$ 9,300.00	\$ -	\$ -	\$ 9,300.00	100%	\$ -
61050	ASU Scholarships	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	100%	\$ -
62030	Social/Cultural Activities	\$ 63,000.00	\$ 6,281.47	\$ 1,827.34	\$ -	\$ 61,172.66	97%	\$ 1,827.34
62035	Multi-Cultural Activities	\$ 30,000.00	\$ 2,900.00	\$ 2,204.67	\$ -	\$ 27,795.33	93%	\$ 2,204.67
62450	Club Seed Funds	\$ 50,000.00	\$ 50,000.00	\$ 3,000.00	\$ -	\$ 47,000.00	94%	\$ 3,000.00
63655	Worker Compensation	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	100%	\$ -
63675	Graduation Reception	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	100%	\$ -
63701	ASU Hospitality	\$ 5,000.00	\$ 5,000.00	\$ 470.13	\$ -	\$ 4,529.87	91%	\$ 470.13
63720	ASU Promotions	\$ 40,000.00	\$ 20,000.00	\$ 244.32	\$ -	\$ 39,755.68	99%	\$ 244.32
70220	Bank Service Charges	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	100%	\$ -
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ 62.36	\$ -	\$ 437.64	88%	\$ 62.36
70619	Supplies	\$ 17,500.00	\$ 4,572.12	\$ 1,115.50	\$ -	\$ 16,384.50	94%	\$ 1,115.50
70650	Food Pantry	\$ 10,000.00	\$ 10,000.00	\$ 390.49	\$ -	\$ 9,609.51	96%	\$ 390.49
	South Gate Campus Expenses				\$ -	\$ -		
<b>Total:</b>		<b>\$ 328,000.00</b>	<b>\$ 159,183.59</b>	<b>\$ 9,314.81</b>	<b>\$ -</b>	<b>\$ 318,685.19</b>		<b>\$ 9,314.81</b>









