

2019/2020 ASU Budget								
Initial Budget				Current Budget				
Acct. #	Name	Budget 19-20	Encumbrances	Actual DRs	Returned Funds	Balance	%	DRs Written
<b>61200</b>	<b>Student Rep Fee</b>		\$ 20,525.00	\$ 17,111.47	\$ -			\$ 17,111.47
40001	Inter-Club Council (ICC)	\$ 9,000.00	\$ 9,000.00	\$ 53.83	\$ -	\$ 8,946.17	99%	\$ 53.83
50150	College Tours	\$ 35,000.00	\$ 4,000.00	\$ -	\$ -	\$ 35,000.00	100%	\$ -
50360	Competitions	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	100%	\$ -
60129	Student Conferences	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	100%	\$ -
60429	ASU Equipment	\$ 5,000.00	\$ 1,630.00	\$ 1,487.18	\$ -	\$ 3,512.82	70%	\$ 1,487.18
60529	ASU Equip Maintenance	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	100%	\$ -
61029	ASU Salaries	\$ 4,000.00	\$ 4,000.00	\$ 500.00	\$ -	\$ 3,500.00	88%	\$ 500.00
61039	Stipends	\$ 9,300.00	\$ 9,300.00	\$ -	\$ -	\$ 9,300.00	100%	\$ -
61050	ASU Scholarships	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	100%	\$ -
62030	Social/Cultural Activities	\$ 55,000.00	\$ 6,781.47	\$ 3,043.88	\$ -	\$ 51,956.12	94%	\$ 3,043.88
62035	Multi-Cultural Activities	\$ 30,000.00	\$ 2,900.00	\$ 2,204.67	\$ -	\$ 27,795.33	93%	\$ 2,204.67
62450	Club Seed Funds	\$ 50,000.00	\$ 50,000.00	\$ 21,750.00	\$ -	\$ 28,250.00	57%	\$ 21,750.00
63655	Worker Compensation	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	100%	\$ -
63675	Graduation Reception	\$ 12,000.00	\$ 12,361.35	\$ 361.35	\$ -	\$ 11,638.65	97%	\$ 361.35
63701	ASU Hospitality	\$ 5,000.00	\$ 5,000.00	\$ 776.04	\$ -	\$ 4,223.96	84%	\$ 776.04
63720	ASU Promotions	\$ 40,000.00	\$ 31,650.00	\$ 424.32	\$ -	\$ 39,575.68	99%	\$ 424.32
70220	Bank Service Charges	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	100%	\$ -
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ 78.60	\$ -	\$ 421.40	84%	\$ 78.60
70619	Supplies	\$ 17,500.00	\$ 4,572.12	\$ 1,285.51	\$ -	\$ 16,214.49	93%	\$ 1,285.51
70650	Food Pantry	\$ 10,000.00	\$ 10,000.00	\$ 1,690.49	\$ -	\$ 8,309.51	83%	\$ 1,690.49
70322	South Gate Campus Expens	\$ 8,000.00	\$ 2,800.00	\$ 2,300.50	\$ -	\$ 5,699.50	71%	\$ 2,300.50
<b>Total:</b>		<b>\$ 328,000.00</b>	<b>\$ 174,494.94</b>	<b>\$ 35,956.37</b>	<b>\$ -</b>	<b>\$ 292,043.63</b>		<b>\$ 35,956.37</b>









