

2019/2020 ASU Budget								
Initial Budget				Current Budget				
Acct. #	Name	Budget 19-20	Encumbrances	Actual DRs	Returned Funds	Balance	%	DRs Written
61200	Student Rep Fee		\$ 24,045.00	\$ 17,473.07	\$ -			\$ 17,473.07
40001	Inter-Club Council (ICC)	\$ 9,000.00	\$ 9,000.00	\$ 249.69	\$ -	\$ 8,750.31	97%	\$ 249.69
50150	College Tours	\$ 35,000.00	\$ 6,400.00	\$ -	\$ -	\$ 35,000.00	100%	\$ -
50360	Competitions	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	100%	\$ -
60129	Student Conferences	\$ 5,000.00	\$ 514.00	\$ -	\$ -	\$ 5,000.00	100%	\$ 50.00
60429	ASU Equipment	\$ 5,000.00	\$ 1,619.51	\$ 1,487.18	\$ 10.49	\$ 3,523.31	70%	\$ 1,487.18
60529	ASU Equip Maintenance	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	100%	\$ -
61029	ASU Salaries	\$ 4,000.00	\$ 4,000.00	\$ 575.00	\$ -	\$ 3,425.00	86%	\$ 525.00
61039	Stipends	\$ 9,300.00	\$ 9,300.00	\$ -	\$ -	\$ 9,300.00	100%	\$ -
61050	ASU Scholarships	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	100%	\$ -
62030	Social/Cultural Activities	\$ 55,000.00	\$ 8,425.13	\$ 5,076.92	\$ 249.87	\$ 50,172.95	91%	\$ 5,076.92
62035	Multi-Cultural Activities	\$ 30,000.00	\$ 6,391.86	\$ 5,041.57	\$ -	\$ 24,958.43	83%	\$ 5,041.57
62450	Club Seed Funds	\$ 50,000.00	\$ 50,000.00	\$ 36,700.00	\$ -	\$ 13,300.00	27%	\$ 36,700.00
63655	Worker Compensation	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	100%	\$ -
63675	Graduation Reception	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	100%	\$ -
63701	ASU Hospitality	\$ 5,000.00	\$ 5,000.00	\$ 902.96	\$ -	\$ 4,097.04	82%	\$ 902.96
63720	ASU Promotions	\$ 40,000.00	\$ 23,330.00	\$ 3,574.32	\$ 20.00	\$ 36,445.68	91%	\$ 3,574.32
70220	Bank Service Charges	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	100%	\$ -
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ 78.60	\$ -	\$ 421.40	84%	\$ 78.60
70619	Supplies	\$ 17,500.00	\$ 11,265.85	\$ 3,147.84	\$ 174.39	\$ 14,526.55	83%	\$ 3,147.84
70650	Food Pantry	\$ 10,000.00	\$ 10,000.00	\$ 3,233.31	\$ -	\$ 6,766.69	68%	\$ 3,233.31
70322	South Gate Campus Expens	\$ 8,000.00	\$ 10,800.00	\$ 2,300.50	\$ -	\$ 5,699.50	71%	\$ 2,300.50
Total:		\$ 328,000.00	\$ 188,546.35	\$ 62,367.89	\$ -	\$ 265,632.11		\$ 62,367.89







