

2021/2022 ASU Budget									
Initial Budget			Current Budget						
Acct. #	Name	Budget 21-22	Encumbrances	Actual DRs	Returned Funds	Available Funds	Balance	%	DRs Written
61200	Student Rep Fee		\$ 53,970.50	\$ 5,152.91	\$ -	\$ (53,970.50)	\$ (5,152.91)		\$ 5,152.91
40001	Inter-Club Council (ICC)	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 8,000.00	\$ 8,000.00	100%	\$ -
50150	College Tours	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	100%	\$ -
50360	Competitions	\$ 7,000.00	\$ -	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	100%	\$ -
60129	Student Conferences	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	100%	\$ -
60429	ASU Equipment	\$ 1,000.00	\$ 941.75	\$ 753.37	\$ -	\$ 58.25	\$ 246.63	25%	\$ 753.37
60529	ASU Equip Maintenance	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	100%	\$ -
61029	ASU Salaries	\$ 5,100.00	\$ -	\$ -	\$ -	\$ 5,100.00	\$ 5,100.00	100%	\$ -
61039	Stipends	\$ 9,300.00	\$ -	\$ -	\$ -	\$ 9,300.00	\$ 9,300.00	100%	\$ -
61050	ASU Scholarships	\$ 11,000.00	\$ -	\$ -	\$ -	\$ 11,000.00	\$ 11,000.00	100%	\$ -
62030	Social/Cultural Activities	\$ 18,000.00	\$ 4,000.00	\$ 3,593.29	\$ -	\$ 14,000.00	\$ 14,406.71	80%	\$ 3,593.29
62035	Multi-Cultural Activities	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	100%	\$ -
62450	Club Seed Funds	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	100%	\$ -
63655	Worker Compensation	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 200.00	100%	\$ -
63675	Graduation Reception	\$ 3,200.00	\$ -	\$ -	\$ -	\$ 3,200.00	\$ 3,200.00	100%	\$ -
63701	ASU Hospitality	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	100%	\$ -
63720	ASU Promotions	\$ 16,000.00	\$ 9,323.00	\$ 180.00	\$ -	\$ 6,677.00	\$ 15,820.00	99%	\$ 180.00
70220	Bank Service Charges	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ -	\$ 150.00	100%	\$ -
70519	Mileage Expense	\$ 150.00	\$ -	\$ -	\$ -	\$ 150.00	\$ 150.00	100%	\$ -
70619	Supplies	\$ 8,000.00	\$ 2,880.00	\$ -	\$ -	\$ 5,120.00	\$ 8,000.00	100%	\$ -
70650	Food Pantry	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	100%	\$ -
70322	South Gate Campus Expe	\$ 3,300.00	\$ -	\$ -	\$ -	\$ 3,300.00	\$ 3,300.00	100%	\$ -
Total:		\$ 156,900.00	\$ 17,294.75	\$ 4,526.66	\$ -	\$ 139,605.25	\$ 152,373.34		\$ 4,526.66
BAC 10/15/21									