

**ELAC - Associated Student Union
Budget Report**

10/16/2017

**Prepared by:
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Vice President of Finance**

Initial Budget			Current Budget		Actual Budget	
Acct. #	Name	Budget 16-17	Encumbrances	Current Budget	DRs Written	Actual Budget
28030	Student Rep Fee	\$ 32,699.73	\$ 31,952.83	\$ 746.90	\$ 23,625.27	\$ 9,074.46
40001	Inter-Club Council (ICC)	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 63.39	\$ 2,436.61
50150	College Tours	\$ 10,000.00	\$ 1,464.65	\$ 8,535.35		\$ 10,000.00
50360	Competitions	\$ 10,000.00		\$ 10,000.00		\$ 10,000.00
60129	Student Conferences	\$ 10,000.00		\$ 10,000.00		\$ 10,000.00
60429	ASU Equipment	\$ 300.00		\$ 300.00		\$ 300.00
60529	ASU Equip Maintenance	\$ 300.00		\$ 300.00		\$ 300.00
61029	ASU Salaries	\$ 2,000.00	\$ 2,000.00	\$ -		\$ 2,000.00
61039	Stipends	\$ 5,100.00	\$ 5,100.00	\$ -		\$ 5,100.00
61050	ASU Scholarships	\$ 8,850.00	\$ 8,850.00	\$ -		\$ 8,850.00
62030	Social/Cultural Activities	\$ 40,000.00	\$ 8,906.69	\$ 31,093.31	\$ 6,028.78	\$ 33,971.22
62035	Multi-Cultural Activities	\$ 25,000.00	\$ 10,450.00	\$ 14,550.00	\$ 4,621.20	\$ 20,378.80
62450	Club Seed Funds	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 5,000.00	\$ 25,000.00
63655	Worker Compensation	\$ 500.00		\$ 500.00		\$ 500.00
63675	Graduation Reception	\$ 10,000.00	\$ 10,000.00	\$ -		\$ 10,000.00
63701	ASU Hospitality	\$ 4,300.00	\$ 4,300.00	\$ -	\$ 435.31	\$ 3,864.69
63720	ASU Promotions	\$ 25,000.00	\$ 2,625.00	\$ 22,375.00		\$ 25,000.00
70220	Bank Service Charges	\$ -		\$ -		\$ -
70519	Mileage Expense	\$ 650.00	\$ 650.00	\$ -		\$ 650.00
70619	Supplies	\$ 5,500.00	\$ 3,381.79	\$ 2,118.21	\$ 858.46	\$ 4,641.54
70719	Book Rental	\$ 20,000.00		\$ 20,000.00		\$ 20,000.00
23668	Inactive Funds	\$ -		\$ -		\$ -
Total:		\$ 210,000.00	\$ 90,228.13	\$ 119,771.87	\$ 17,007.14	\$ 192,992.86