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Sensitivity

C6 $=SUM(35000-5000-3000)$

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
3	Acct. #	Name	Budget 18-19		Encumbrances		Encumbered									
4	61200	Student Rep Fee			\$ 57,051.96											
5	40001	Inter-Club Council (ICC)	\$ 9,000.00		\$ 9,000.00		\$ -			\$ 33,265.90						
6	50150	College Tours	\$ 27,000.00		\$ 27,667.76		\$ (667.76)			\$ 7,000.00						
7	50360	Competitions	\$ 10,000.00		\$ 4,614.79		\$ 5,385.21			\$ 460.41						
8	60129	Student Conferences	\$ 1,000.00		\$ 3,746.78		\$ (2,746.78)			\$ 3,167.12						
9	60429	ASU Equipment	\$ 3,700.00		\$ 3,680.00		\$ 20.00			\$ 2,377.30						
10	60529	ASU Equip Maintenance	\$ 200.00		\$ -		\$ 200.00			\$ 2,000.00						
11	61029	ASU Salaries	\$ 3,000.00		\$ 2,500.00		\$ 500.00			\$ 1,008.57						
12	61039	Stipends	\$ 7,500.00		\$ 7,500.00		\$ -			\$ 842.22						
13	61050	ASU Scholarships	\$ 15,000.00		\$ 15,000.00		\$ -			\$ 528.75						
14	62030	Social/Cultural Activities	\$ 62,000.00		\$ 60,424.92		\$ 1,575.08			\$ 500.00						
15	62035	Multi-Cultural Activities	\$ 35,000.00		\$ 25,980.88		\$ 9,019.12			\$ 512.33						
16	62450	Club Seed Funds	\$ 47,000.00		\$ 50,000.00		\$ (3,000.00)			\$ 486.34						
17	63655	Worker Compensation	\$ 500.00		\$ -		\$ 500.00			\$ 350.00						
18	63675	Graduation Reception	\$ 10,000.00		\$ 10,000.00		\$ -			\$ 200.00						
19	63701	ASU Hospitality	\$ 5,000.00		\$ 7,000.00		\$ (2,000.00)			\$ 3,000.00						
20	63720	ASU Promotions	\$ 40,000.00		\$ 32,725.00		\$ 7,275.00			\$ 2,303.76						
21	70220	Bank Service Charges	\$ 200.00		\$ 25.00		\$ 175.00			\$ 1,934.16						
22	70519	Mileage Expense	\$ 500.00		\$ 500.00		\$ -			\$ 2,025.00						
23	70619	Supplies	\$ 13,000.00		\$ 11,215.45		\$ 1,784.55			\$ 998.94						
24	70719	Book Rental	\$ 1,400.00		\$ -		\$ 1,400.00			\$ 3,571.00						
25	23668	Inactive Funds	\$ -		\$ 26.14		\$ (26.14)									
26	Total:		\$ 291,000.00		\$ 271,606.72		\$ 19,393.28									
27	may 2nd 2019															
28																
29																
30																
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32																