

2020/2021 ASU Budget										
Initial Budget				Current Budget						
Acct. #	Name	Budget 19-20	Encumbrances	Actual DRs	Returned Funds	Available Funds	Balance	%	DRs Written	
<b>61200</b>	<b>Student Rep Fee</b>		\$ -	\$ -	\$ -				\$ -	-
40001	Inter-Club Council (ICC)	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 8,000.00	\$ 8,000.00	100%	\$ -	-
50150	College Tours	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	100%	\$ -	-
50360	Competitions	\$ 6,000.00	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 6,000.00	100%	\$ -	-
60129	Student Conferences	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00	100%	\$ -	-
60429	ASU Equipment	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	100%	\$ -	-
60529	ASU Equip Maintenance	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	100%	\$ -	-
61029	ASU Salaries	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00	100%	\$ -	-
61039	Stipends	\$ 9,300.00	\$ -	\$ -	\$ -	\$ 9,300.00	\$ 9,300.00	100%	\$ -	-
61050	ASU Scholarships	\$ 26,000.00	\$ -	\$ -	\$ -	\$ 26,000.00	\$ 26,000.00	100%	\$ -	-
62030	Social/Cultural Activities	\$ 42,500.00	\$ -	\$ -	\$ -	\$ 42,500.00	\$ 42,500.00	100%	\$ -	-
62035	Multi-Cultural Activities	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	100%	\$ -	-
62450	Club Seed Funds	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	100%	\$ -	-
63655	Worker Compensation	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	100%	\$ -	-
63675	Graduation Reception	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	100%	\$ -	-
63701	ASU Hospitality	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 8,000.00	\$ 8,000.00	100%	\$ -	-
63720	ASU Promotions	\$ 32,000.00	\$ -	\$ -	\$ -	\$ 32,000.00	\$ 32,000.00	100%	\$ -	-
70220	Bank Service Charges	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 200.00	100%	\$ -	-
70519	Mileage Expense	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	100%	\$ -	-
70619	Supplies	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	100%	\$ -	-
70650	Food Pantry	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	100%	\$ -	-
70322	South Gate Campus Expe	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 8,000.00	\$ 8,000.00	100%	\$ -	-
<b>Total:</b>		<b>\$ 295,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 295,000.00</b>	<b>\$ 295,000.00</b>		<b>\$ -</b>	<b>-</b>