

4/18/2018

Initial Budget			Current Budget		Actual Budget	
Acct. #	Name	Budget 16-17	Encumbrances	Current Budget	DRs Written	Actual Budget
<b>61200</b>	<b>Student Rep Fee</b>	<b>\$ 32,699.73</b>	<b>\$ 31,584.62</b>	<b>\$ 1,115.11</b>	<b>\$ 28,948.98</b>	<b>\$ 3,750.75</b>
40001	Inter-Club Council (ICC)	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 1,050.43	\$ 1,449.57
50150	College Tours	\$ 10,000.00	\$ 6,684.65	\$ 3,315.35	\$ 2,459.76	\$ 7,540.24
50360	Competitions	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00		\$ 10,000.00
60129	Student Conferences	\$ 20,000.00	\$ 3,573.95	\$ 16,426.05	\$ 1,538.26	\$ 18,461.74
60429	ASU Equipment	\$ 300.00		\$ 300.00		\$ 300.00
60529	ASU Equip Maintenance	\$ 300.00		\$ 300.00		\$ 300.00
61029	ASU Salaries	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 275.00	\$ 1,725.00
61039	Stipends	\$ 5,100.00	\$ 4,525.00	\$ 575.00	\$ 1,975.00	\$ 3,125.00
61050	ASU Scholarships	\$ 8,850.00	\$ 8,850.00	\$ -	\$ 4,300.00	\$ 4,550.00
62030	Social/Cultural Activities	\$ 40,000.00	\$ 40,090.15	\$ 1,209.90	\$ 15,839.79	\$ 24,160.21
62035	Multi-Cultural Activities	\$ 25,000.00	\$ 15,095.64	\$ 10,132.14	\$ 10,561.00	\$ 14,439.00
62450	Club Seed Funds	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 13,950.00	\$ 16,050.00
63655	Worker Compensation	\$ 500.00		\$ 500.00		\$ 500.00
63675	Graduation Reception	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 2,595.26	\$ 7,404.74
63701	ASU Hospitality	\$ 4,300.00	\$ 4,300.00	\$ -	\$ 966.71	\$ 3,333.29
63720	ASU Promotions	\$ 25,000.00	\$ 30,429.53	\$ 4,601.91	\$ 16,752.25	\$ 8,247.75
70220	Bank Service Charges	\$ -		\$ -		\$ -
70519	Mileage Expense	\$ 650.00	\$ 650.00	\$ -		\$ 650.00
70619	Supplies	\$ 5,500.00	\$ 4,664.59	\$ 946.93	\$ 3,110.52	\$ 2,389.48
70719	Book Rental	\$ 10,000.00		\$ -		\$ 10,000.00
23668	Inactive Funds	\$ -		\$ -		\$ -
<b>Total:</b>		<b>\$ 210,000.00</b>	<b>\$ 168,363.51</b>	<b>\$ 43,307.28</b>	<b>\$ 75,373.98</b>	<b>\$ 134,626.02</b>