

2018/2019 ASU Budget

Initial Budget				Working Budget
Acct. #	Name	Budget 18-19	Encumbrances	Initial Balance - Encumbered
61200	Student Rep Fee		\$ 53,425.28	
40001	Inter-Club Council (ICC)	\$ 9,000.00	\$ 9,000.00	\$ -
50150	College Tours	\$ 35,000.00	\$ 5,582.39	\$ 29,417.61
50360	Competitions	\$ 15,000.00		\$ 15,000.00
60129	Student Conferences	\$ 20,000.00		\$ 20,000.00
60429	ASU Equipment	\$ 3,300.00	\$ 3,298.18	\$ 1.82
60529	ASU Equip Maintenance	\$ 200.00		\$ 200.00
61029	ASU Salaries	\$ 3,000.00	\$ 3,000.00	\$ -
61039	Stipends	\$ 7,500.00	\$ 7,500.00	\$ -
61050	ASU Scholarships	\$ 15,000.00	\$ 15,000.00	\$ -
62030	Social/Cultural Activities	\$ 27,000.00	\$ 9,827.32	\$ 17,172.68
62035	Multi-Cultural Activities	\$ 35,000.00	\$ 9,430.79	\$ 25,569.21
62450	Club Seed Funds	\$ 50,000.00	\$ 50,000.00	\$ -
63655	Worker Compensation	\$ 500.00		\$ 500.00
63675	Graduation Reception	\$ 10,000.00	\$ 10,000.00	\$ -
63701	ASU Hospitality	\$ 7,000.00	\$ 7,000.00	\$ -
63720	ASU Promotions	\$ 40,000.00	\$ 10,431.29	\$ 29,568.71
70220	Bank Service Charges	\$ -	\$ 25.00	\$ (25.00)
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ -
70619	Supplies	\$ 8,500.00	\$ 7,349.66	\$ 1,150.34
70719	Book Rental	\$ 4,500.00		\$ 4,500.00
23668	Inactive Funds	\$ -		\$ -
Total:		\$ 291,000.00	\$ 147,944.63	\$ 143,055.37

Thursday November 1, 2018