

2018/2019 ASU Budget

Initial Budget				Working Budget
Acct. #	Name	Budget 18-19	Encumbrances	Initial Balance - Encumbered
61200	Student Rep Fee		\$ 62,820.28	
40001	Inter-Club Council (ICC)	\$ 9,000.00	\$ 9,000.00	\$ -
50150	College Tours	\$ 35,000.00	\$ 5,582.39	\$ 29,417.61
50360	Competitions	\$ 15,000.00	\$ 4,614.79	\$ 10,385.21
60129	Student Conferences	\$ 20,000.00		\$ 20,000.00
60429	ASU Equipment	\$ 3,700.00	\$ 3,678.18	\$ 21.82
60529	ASU Equip Maintenance	\$ 200.00		\$ 200.00
61029	ASU Salaries	\$ 3,000.00	\$ 3,000.00	\$ -
61039	Stipends	\$ 7,500.00	\$ 7,500.00	\$ -
61050	ASU Scholarships	\$ 15,000.00	\$ 15,000.00	\$ -
62030	Social/Cultural Activities	\$ 28,000.00	\$ 15,640.21	\$ 12,359.79
62035	Multi-Cultural Activities	\$ 35,000.00	\$ 19,931.79	\$ 15,068.21
62450	Club Seed Funds	\$ 50,000.00	\$ 50,000.00	\$ -
63655	Worker Compensation	\$ 500.00		\$ 500.00
63675	Graduation Reception	\$ 10,000.00	\$ 10,000.00	\$ -
63701	ASU Hospitality	\$ 7,000.00	\$ 7,000.00	\$ -
63720	ASU Promotions	\$ 40,000.00	\$ 16,031.29	\$ 23,968.71
70220	Bank Service Charges	\$ 200.00	\$ 25.00	\$ 175.00
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ -
70619	Supplies	\$ 8,500.00	\$ 8,049.05	\$ 450.95
70719	Book Rental	\$ 2,900.00		\$ 2,900.00
23668	Inactive Funds	\$ -		\$ -
Total:		\$ 291,000.00	\$ 175,552.70	\$ 115,447.30

Friday December 7, 2018