

2019/2020 ASU Budget

Initial Budget		Current Budget						
Acct. #	Name	Budget 19-20	Encumbrances	Actual DRs	Returned Funds	Balance	%	DRs Written
61200	Student Rep Fee		\$ 10,425.00	\$ 7,209.19	\$ -			\$ 7,209.19
40001	Inter-Club Council (ICC)	\$ 9,000.00	\$ 9,000.00	\$ -	\$ -	\$ 9,000.00	100%	\$ -
50150	College Tours	\$ 35,000.00	\$ 4,000.00	\$ -	\$ -	\$ 35,000.00	100%	\$ -
50360	Competitions	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	100%	\$ -
60129	Student Conferences	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	100%	\$ -
60429	ASU Equipment	\$ 5,000.00	\$ 1,630.00	\$ -	\$ -	\$ 5,000.00	100%	\$ -
60529	ASU Equip Maintenance	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	100%	\$ -
61029	ASU Salaries	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	100%	\$ -
61039	Stipends	\$ 9,300.00	\$ 9,300.00	\$ -	\$ -	\$ 9,300.00	100%	\$ -
61050	ASU Scholarships	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	100%	\$ -
62030	Social/Cultural Activities	\$ 63,000.00	\$ 6,281.47	\$ -	\$ -	\$ 63,000.00	100%	\$ -
62035	Multi-Cultural Activities	\$ 30,000.00	\$ 2,900.00	\$ 2,204.67	\$ -	\$ 27,795.33	93%	\$ 2,204.67
62450	Club Seed Funds	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	100%	\$ -
63655	Worker Compensation	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	100%	\$ -
63675	Graduation Reception	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	100%	\$ -
63701	ASU Hospitality	\$ 5,000.00	\$ 5,000.00	\$ 310.85	\$ -	\$ 4,689.15	94%	\$ 310.85
63720	ASU Promotions	\$ 40,000.00	\$ 20,000.00	\$ 244.32	\$ -	\$ 39,755.68	99%	\$ 244.32
70220	Bank Service Charges	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	100%	\$ -
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ 62.36	\$ -	\$ 437.64	88%	\$ 62.36
70619	Supplies	\$ 17,500.00	\$ 4,372.12	\$ 387.21	\$ -	\$ 17,112.79	98%	\$ 384.09
70650	Food Pantry	\$ 10,000.00	\$ 10,000.00	\$ 390.49	\$ -	\$ 9,609.51	96%	\$ 390.49
	South Gate Campus Expenses				\$ -	\$ -		
Total:		\$ 328,000.00	\$ 158,983.59	\$ 3,599.90	\$ -	\$ 324,400.10		\$ 3,596.78







